

# Family & Child Sciences Data Booklet



Fall Term 2016  
Quality Enhancement  
Review

**Prepared by the Office of Institutional Research**

**Department of Family and Child Sciences**  
**Fall Term 2016**

Table of Contents

	<u>Page</u>
Degree Programs .....	1
The Faculty.....	2
Enrollment by Major .....	3
Degrees Awarded.....	7
Average Class Size .....	9
Credit Hours by Semester/Fall & Spring/Annual	
Fundable .....	10
Non-fundable.....	11
Total .....	12
Credit Hours and Courses by Instructor Type.....	
E&G Detail 2010-11 to 2014-15 .....	13
Faculty Courses and Hours 2010-11 and 2014-15	
(Individual Faculty Summary)	
2010-11 .....	14
2014-15 .....	17
E&G Budgeted Faculty and Staff Lines.....	20
E&G Expenditures by Summary Object Code .....	21
Graduate Admissions .....	22

**Department of Family & Child Sciences  
FALL TERM 2016**

Most recent available statistics

		Report Page No(s)
Degrees Offered	6	1
Faculty	15	2
Majors (Fall 2015 Headcount)		3-6
Undergraduate	590	
Graduate - Masters	12	
Graduate - Specialist	-	
Graduate - Doctorate	24	
Total	626	
2015-2016 Degrees Awarded		7-8
Bachelors	167	
Masters	6	
Specialist	-	
Doctorate	4	
Total	177	
Average Class Size (Fall 2015)		9
Undergraduate		
Lower - classroom	97.7	
Upper - classroom	84.9	
Graduate - classroom	6.8	
Credit Hours - Annual (2015-2016)		
Fundable	18,682	10
Non-fundable	88	11
Total	18,770	12
University (fundable)	1,056,133	SIF*
2015-2016 College Fundable Hours As Percent of University Fundable Hours	1.8%	calculated
Student FTE's- Annual (state fundable 2015-2016); National FTE definition		10
Lower	252.4	
Upper	340.2	
Grad I	12.0	
Grad II	25.7	
Total	630.3	
Credit Hours Percentages by Instructor Type (Fall 2014)		13
Faculty	89.6%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	7.8%	calculated
Graduate Assistants	2.6%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2014-2015)		13
Fall Term	459.4	
Spring Term	448.4	
Academic Year	907.8	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2014-2015)		19
Undergraduate (academic year hours/30)	381.5	calculated
Graduate (academic year hours/24)	25.6	calculated
Total	407.1	calculated

*Note: most statistics are based on the Family and Child Sciences account 136xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. \*SIF=Student Information File*

**College of Human Sciences**  
**Department of Family and Child Sciences**  
**Degree Programs**

<b>Major Name</b>	<b>Major Code</b>	<b>Academic Plan Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Family and Child Sciences	255315	FAMILYCLDBA	190701	Bachelor of Science
Family and Child Sciences	255315	FAMILYCLDBS	190701	Bachelor of Science
Family and Child Sciences	255315	FAMILYCLDMS	190701	Master of Science
Family and Child Sciences	255315	FAMILYCLDMT	190701	Master of Science/Thesis

<b>Major Name</b>	<b>Major Code</b>	<b>Academic Plan Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Family Relations	255312	FAMILYRELPD	190101	Doctorate

<b>Major Name</b>	<b>Major Code</b>	<b>Academic Plan Code</b>	<b>CIP Code</b>	<b>Degree Offered</b>
Marriage and Family Therapy	255360	FAMILYTPYPD	511505	Doctorate

*Source: Degree Program Inventory, FSU and SUS*

College of Human Sciences  
 Department of Family and Child Sciences  
 Faculty Demographics

Ranked Faculty

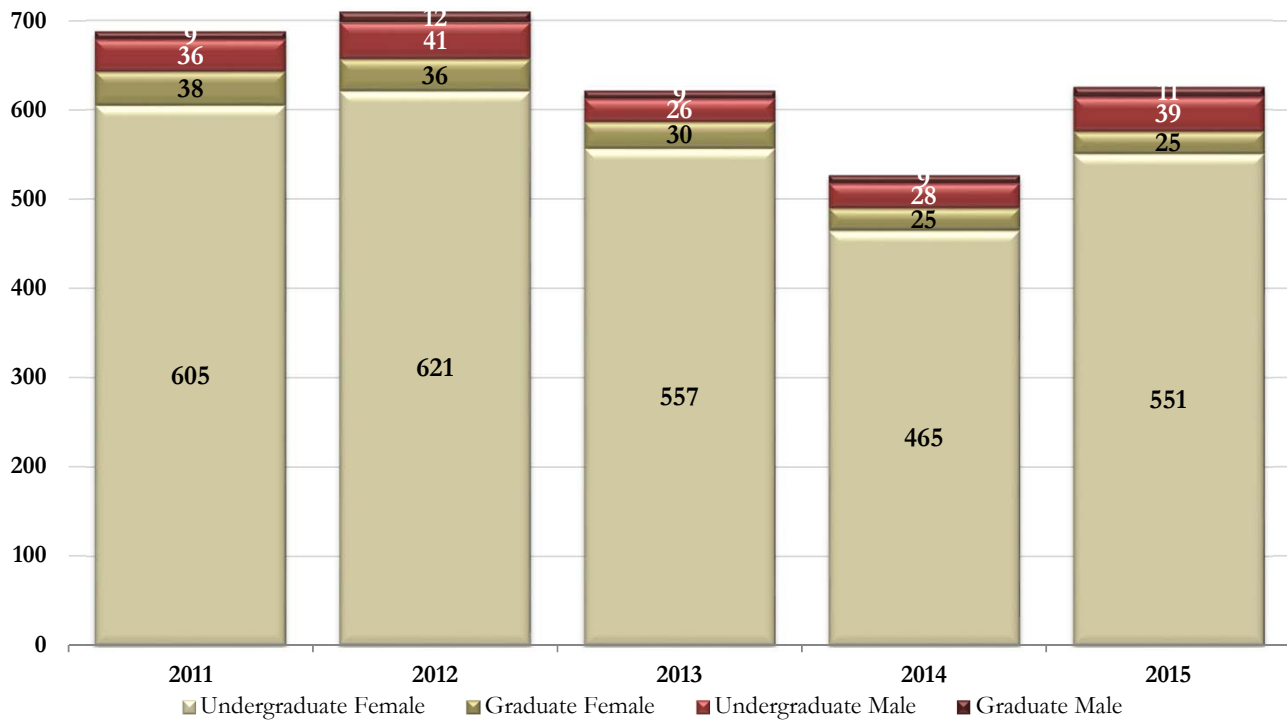
Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Blair	Bethany	PhD	Univ. of North Carolina-Greensboro	Asst Professor 9 Mo SAL	On Track	8/8/2014	Female	White
Cui	Ming	PhD	Iowa State University	Asoc Professor 9 Mo SAL	Tenured	8/9/2006	Female	Asian
Fincham	Francis	PhD	University of Oxford- UK	Eminent Scholar 9 Mo SAL	Tenured	8/9/2004	Male	White
Gonzales Backen	Melinda	PhD	Arizona State University	Asst Professor 9 Mo SAL	On Track	8/7/2012	Female	Multi-ethnic
Grzywacz	Joseph	PhD	University of Wisconsin- Madison	Chair, Professor 9 Mo SAL	Tenured	7/1/2015	Male	White
Holtrop	Kendal	PhD	Michigan State University	Asst Professor 9 Mo SAL	On Track	7/7/2011	Female	White
Krantz	Murray	PhD	Pennsylvania State University	Professor 9 Mo SAL	Tenured	9/5/1980	Male	White
Lucier-Greer	Mallory	PhD	Auburn University	Asst Professor 9 Mo SAL	On Track	8/8/2013	Female	White
McWey	Lenore	PhD	Florida State University	Grad Coord, Professor 9 Mo SAL	Tenured	7/16/2004	Female	White
Ralston	Penny	PhD	Univ. of Illinois-Urbana-Champaign	Professor 9 Mo SAL	Tenured	8/9/2007	Female	Black/African American
Rehm	Marsha	PhD	University of Minnesota	Asoc Professor 9 Mo SAL	Tenured	12/20/1997	Female	White

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Greene	Kristen	PhD	Florida State University	Teaching Faculty I 12 Mo SAL	Not on Track	8/8/2014	Female	White
Jeter	Nari	PhD	Florida State University	Teaching Faculty I 9 Mo SAL	Not on Track	8/8/2014	Female	Multi-ethnic
May	Ross	PhD		Research Faculty I OPS	Not on Track	1/29/2016	Male	White
Young-Clark	Iris	PhD	Iowa State University	Research Fac II 9 Mo SAL	Not on Track	9/3/2002	Female	Black/African American

Source: HCM - Workforce - Employee Job database

College of Human Sciences  
 Department of Family and Child Sciences  
 Enrollment by Fall Semester

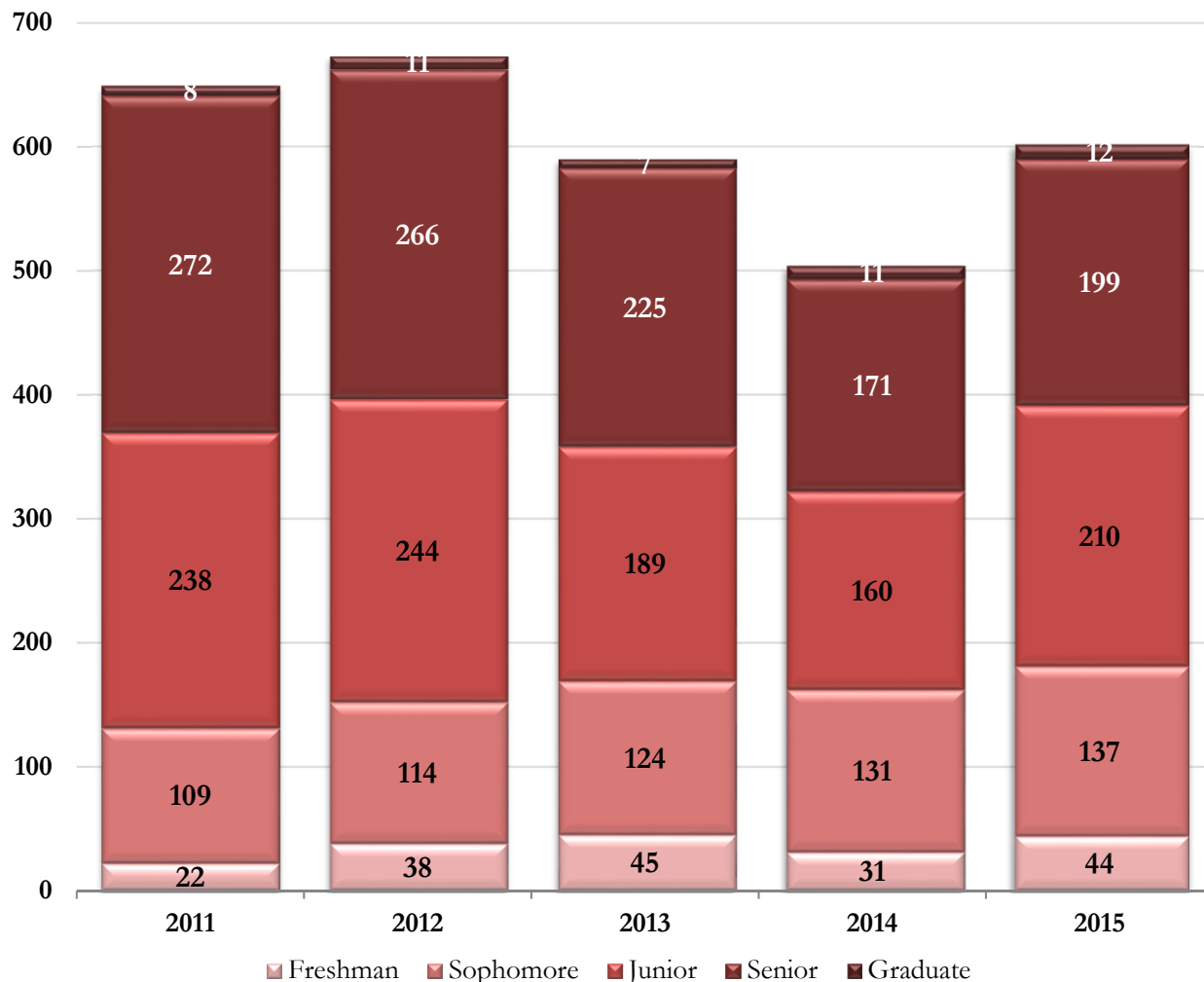


	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	UG	G	UG	G	UG	G	UG	G	UG	G
<b>Department of Family and Child Sciences</b>	<b>641</b>	<b>47</b>	<b>662</b>	<b>48</b>	<b>583</b>	<b>39</b>	<b>493</b>	<b>34</b>	<b>590</b>	<b>36</b>
<b>Female</b>	<b>605</b>	<b>38</b>	<b>621</b>	<b>36</b>	<b>557</b>	<b>30</b>	<b>465</b>	<b>25</b>	<b>551</b>	<b>25</b>
American Indian/Native Alaskan	1	0	2	0	4	0	1	0	0	0
Asian	16	0	13	0	7	0	7	0	10	0
Black	117	9	99	7	79	6	56	7	66	8
Hispanic	54	2	76	3	76	2	72	3	89	3
Native Hawaiian or Pacific Islander	0	0	0	0	1	0	0	0	0	0
White	407	26	415	24	376	20	317	12	361	10
Non-Resident Alien	3	1	2	1	2	1	1	2	2	1
Two or More Races	3	0	7	0	5	0	8	1	18	2
Not Reported	4	0	7	1	7	1	3	0	5	1
<b>Male</b>	<b>36</b>	<b>9</b>	<b>41</b>	<b>12</b>	<b>26</b>	<b>9</b>	<b>28</b>	<b>9</b>	<b>39</b>	<b>11</b>
American Indian/Native Alaskan	0	0	0	0	0	0	1	0	0	0
Asian/Pacific Islander	2	0	1	0	1	0	2	0	2	0
Black	13	0	10	0	5	0	8	0	5	0
Hispanic	4	0	7	1	6	1	2	1	9	1
Native Hawaiian or Pacific Islander	0	0	0	0	1	0	1	0	0	0
White	15	8	19	9	13	6	14	7	22	9
Non-Resident Alien	0	0	1	1	0	1	0	1	0	1
Two or More Races	1	0	2	0	0	0	0	0	1	0
Not Reported	1	1	1	1	0	1	0	0	0	0

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

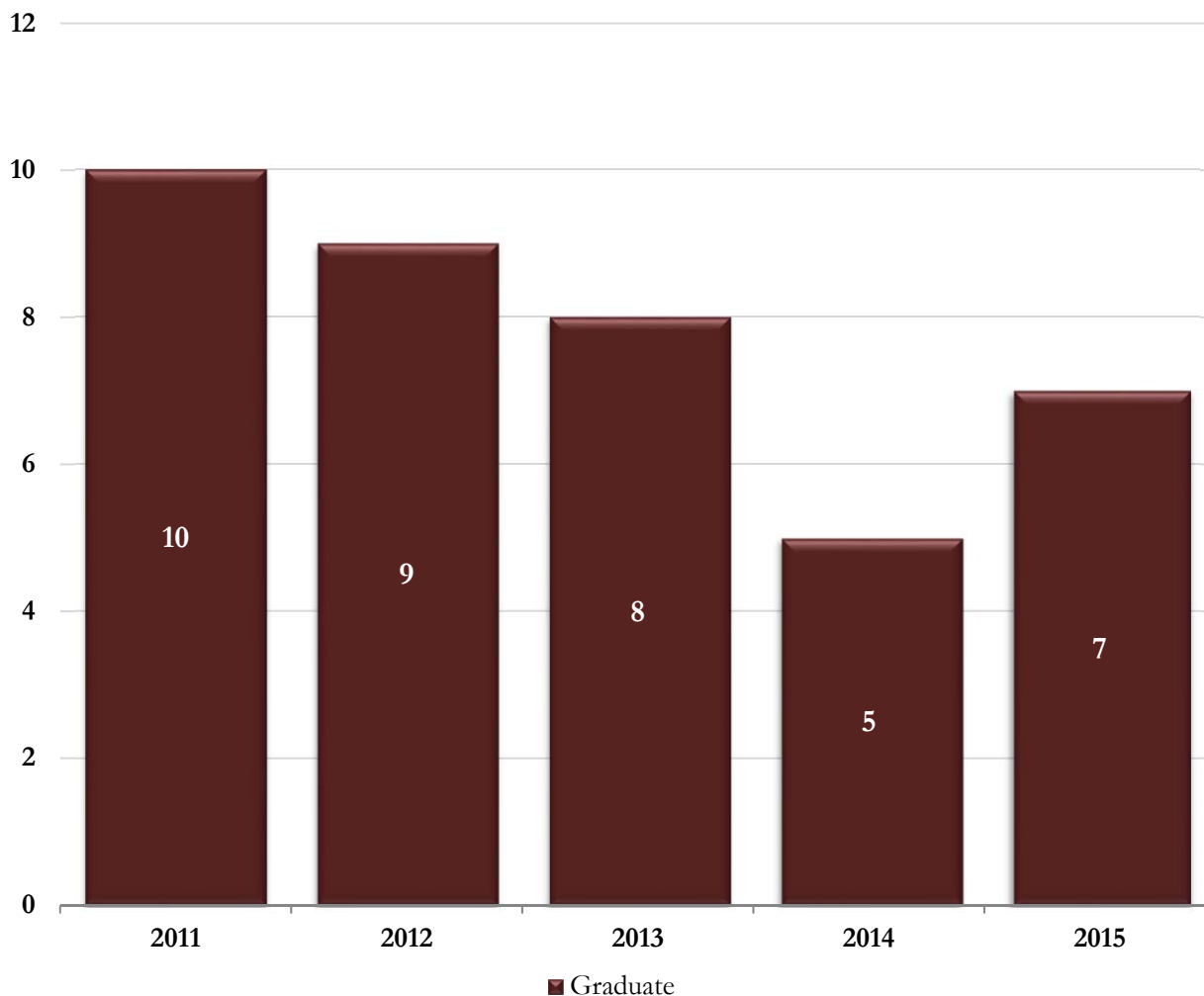
College of Human Sciences  
 Department of Family and Child Sciences  
 Enrollment by Fall Semester  
 Major Description: Family and Child Sciences



	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<b>Family and Child Sciences</b>					
<b>Undergraduate</b>	<b>641</b>	<b>662</b>	<b>583</b>	<b>493</b>	<b>590</b>
Freshman	22	38	45	31	44
Sophomore	109	114	124	131	137
Junior	238	244	189	160	210
Senior	272	266	225	171	199
<b>Graduate</b>	<b>8</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>12</b>
Graduate - Masters	8	11	7	11	12
Graduate - Doctorate	0	0	0	0	0
<b>Total for Major</b>	<b>649</b>	<b>673</b>	<b>590</b>	<b>504</b>	<b>602</b>

Note: UG counts include students who are not formally admitted into the major (NFAs).  
 Source: Fall Preliminary Student Instruction Files (SIFP)

College of Human Sciences  
 Department of Family and Child Sciences  
 Enrollment by Fall Semester  
 Major Description:           Family Relations

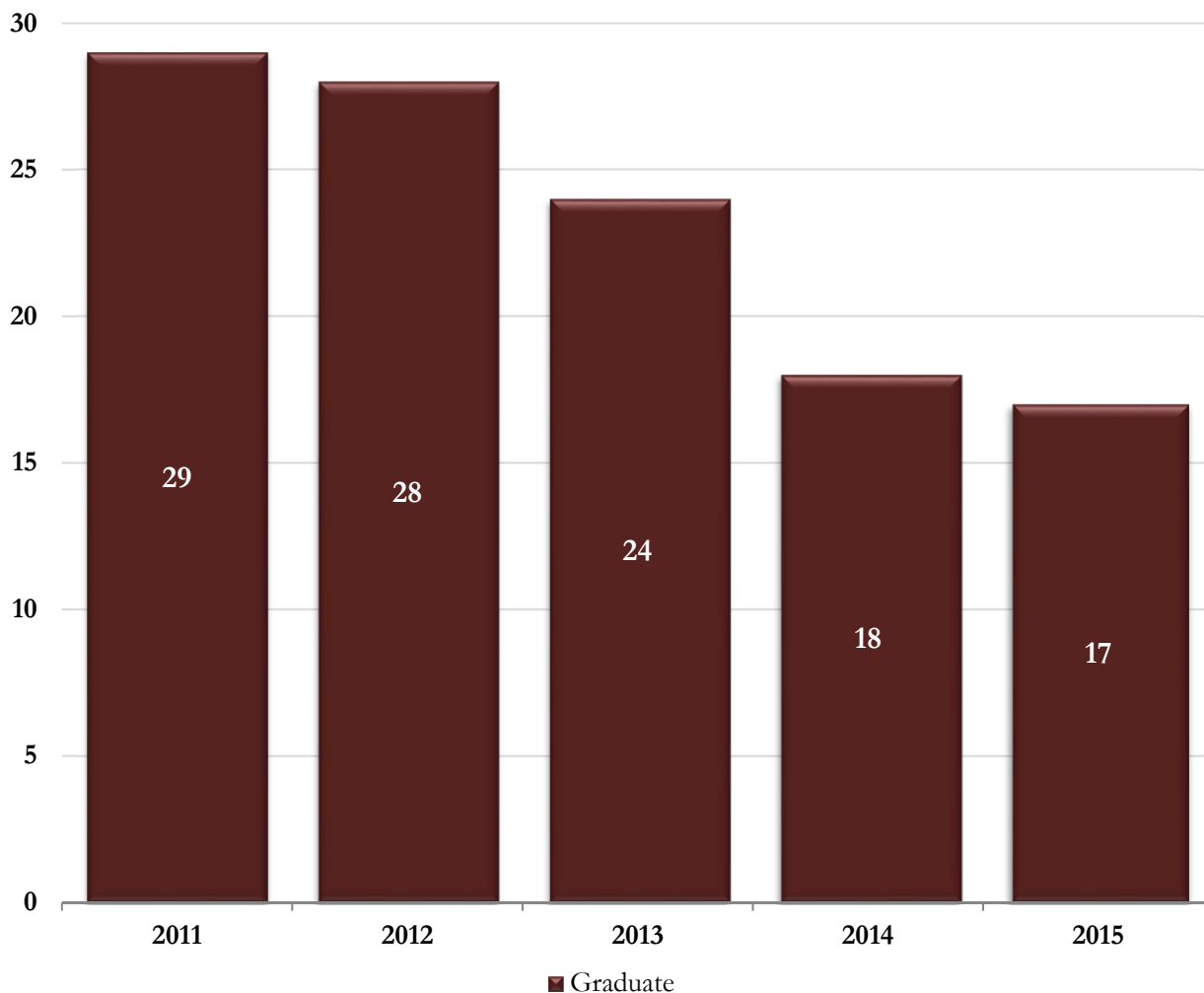


	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<b>Family Relations</b>					
<b>Undergraduate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
<b>Graduate</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>5</b>	<b>7</b>
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	10	9	8	5	7
<b>Total for Major</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>5</b>	<b>7</b>

Source: Fall Preliminary Student Instruction Files (SIFP)



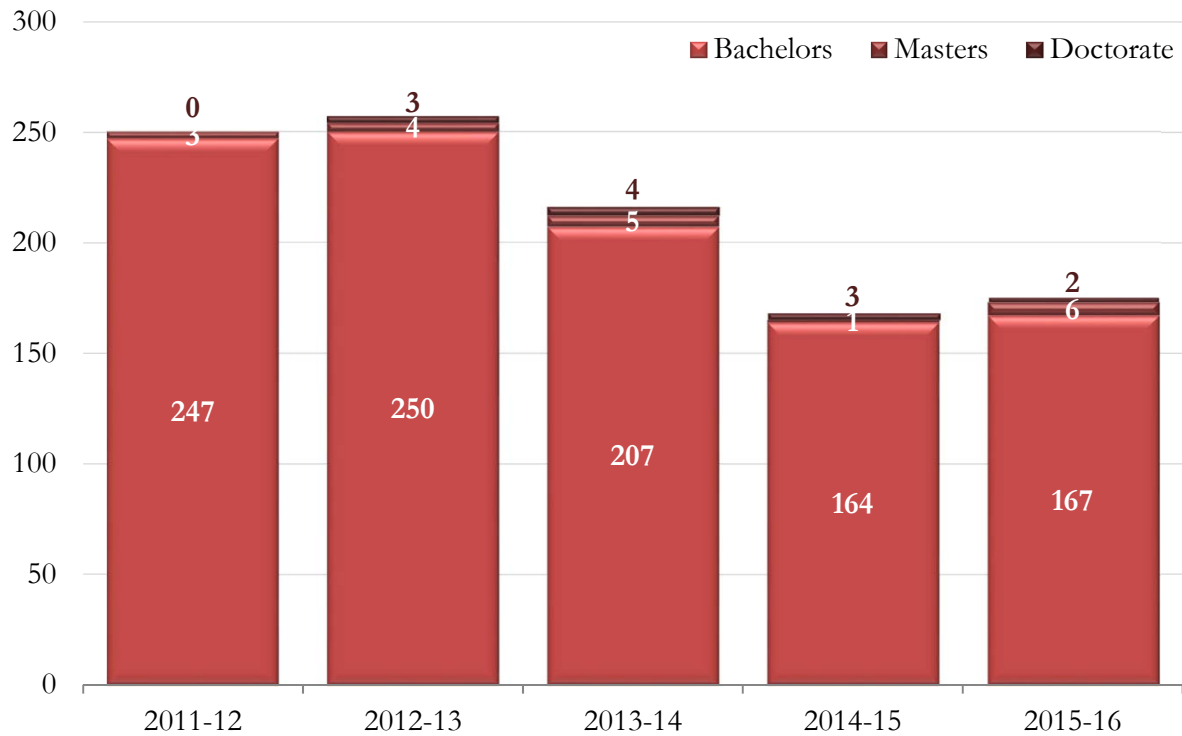
College of Human Sciences  
 Department of Family and Child Sciences  
 Enrollment by Fall Semester  
 Major Description: **Marriage and Family Therapy**



Marriage and Family Therapy	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<b>Undergraduate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
<b>Graduate</b>	<b>29</b>	<b>28</b>	<b>24</b>	<b>18</b>	<b>17</b>
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	29	28	24	18	17
<b>Total for Major</b>	<b>29</b>	<b>28</b>	<b>24</b>	<b>18</b>	<b>17</b>

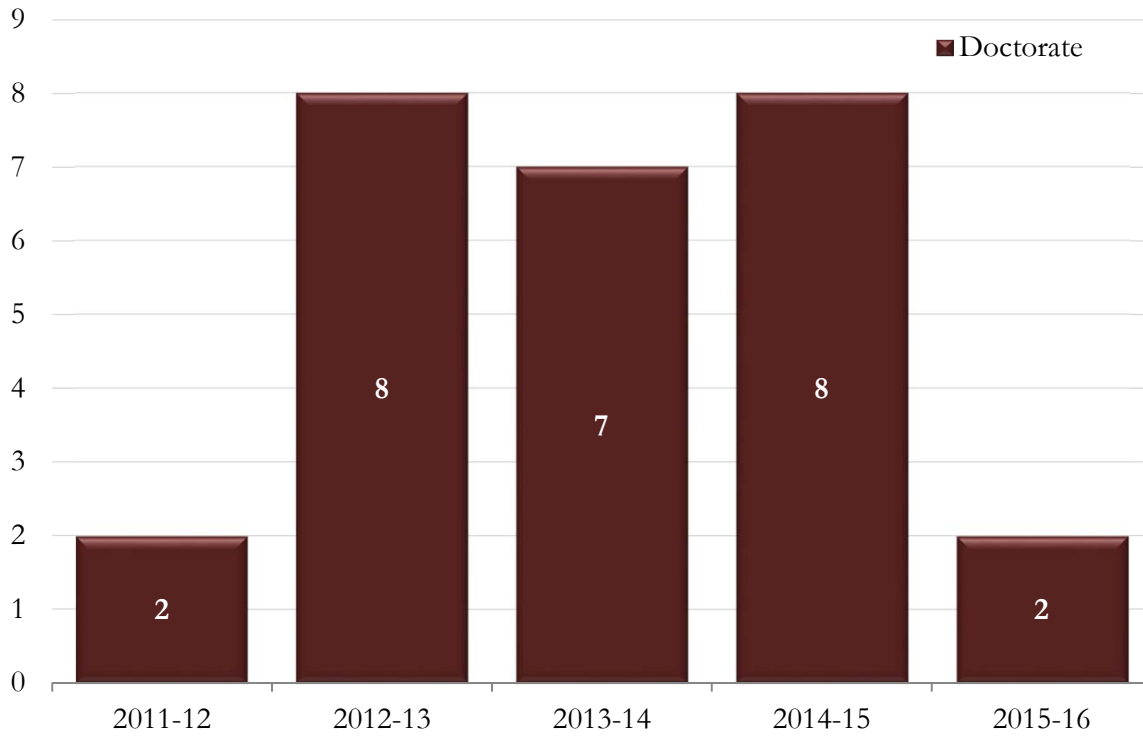
Source: Fall Preliminary Student Instruction Files (SIFP)

College of Human Sciences  
 Department of Family and Child Sciences  
 Degrees Awarded by Semester  
 CIP Code: 190701 (and 190101 with Family & Child Sciences Plan)



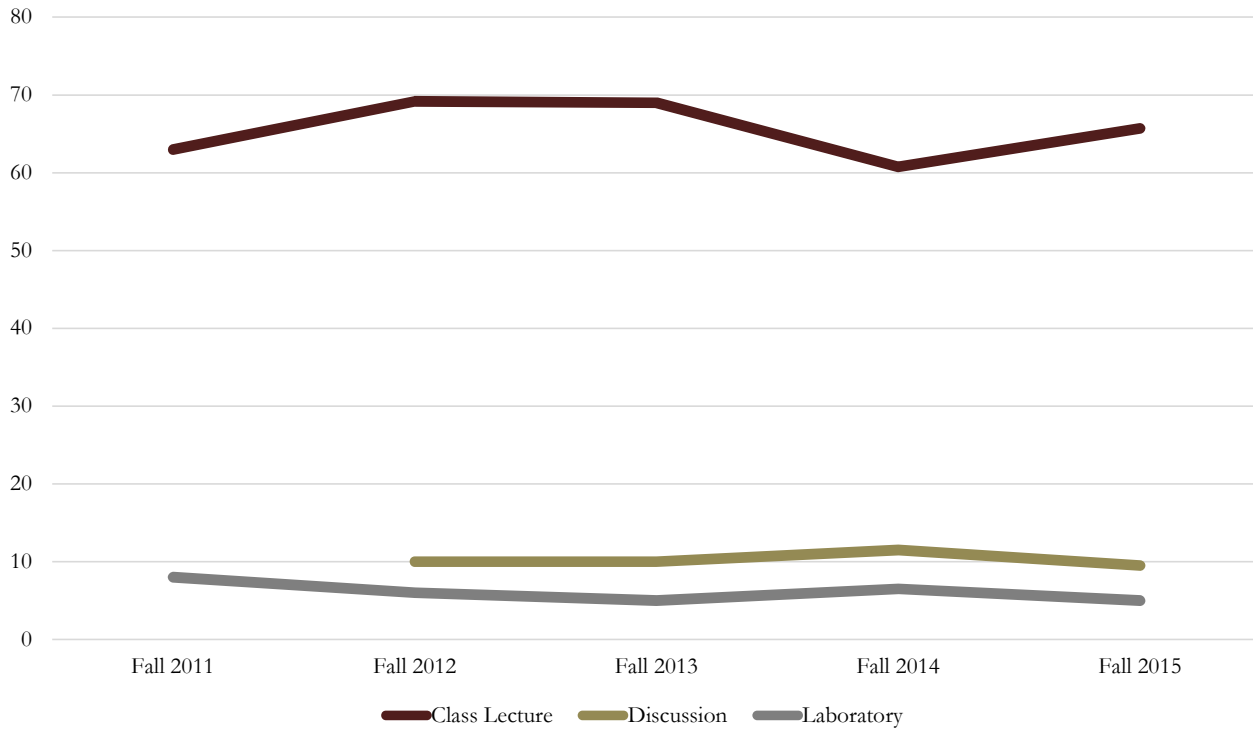
		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	58	1	0	59
	Fall '11	67	0	0	67
	Spring '12	122	2	0	124
<b>2011-12</b>	<b>Total</b>	<b>247</b>	<b>3</b>	<b>0</b>	<b>250</b>
2012-13	Summer '12	49	1	2	52
	Fall '12	52	1	0	53
	Spring '13	149	2	1	152
<b>2012-13</b>	<b>Total</b>	<b>250</b>	<b>4</b>	<b>3</b>	<b>257</b>
2013-14	Summer '13	43	2	1	46
	Fall '13	35	3	3	41
	Spring '14	129	0	0	129
<b>2013-14</b>	<b>Total</b>	<b>207</b>	<b>5</b>	<b>4</b>	<b>216</b>
2014-15	Summer '14	37	1	2	40
	Fall '14	27	0	1	28
	Spring '15	100	0	0	100
<b>2014-15</b>	<b>Total</b>	<b>164</b>	<b>1</b>	<b>3</b>	<b>168</b>
2015-16	Summer '15	43	1	2	46
	Fall '15	24	2	0	26
	Spring '16	100	3	0	103
<b>2015-16</b>	<b>Total</b>	<b>167</b>	<b>6</b>	<b>2</b>	<b>175</b>

College of Human Sciences  
 Department of Family and Child Sciences  
 Degrees Awarded by Semester  
 CIP Code: 511505



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	0	0	1	1
	Fall '11	0	0	0	0
	Spring '12	0	0	1	1
<b>2011-12</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
2012-13	Summer '12	0	0	3	3
	Fall '12	0	0	3	3
	Spring '13	0	0	2	2
<b>2012-13</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>
2013-14	Summer '13	0	0	2	2
	Fall '13	0	0	1	1
	Spring '14	0	0	4	4
<b>2013-14</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>
2014-15	Summer '14	0	0	6	6
	Fall '14	0	0	1	1
	Spring '15	0	0	1	1
<b>2014-15</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>
2015-16	Summer '15	0	0	2	2
	Fall '15	0	0	0	0
	Spring '16	0	0	0	0
<b>2015-16</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>

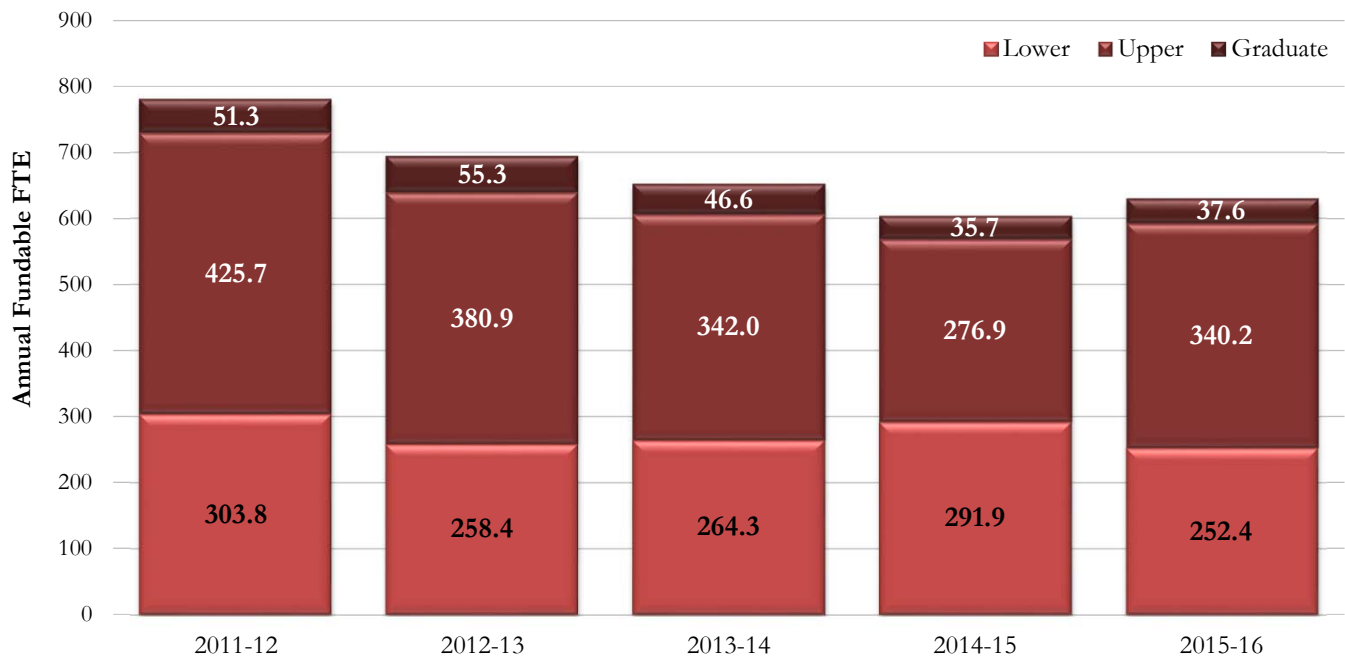
College of Human Sciences  
 Department of Family and Child Sciences  
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2011	Lower	1,496	17	88.0						
	Upper	1,745	27	64.6						
	Graduate	98	9	10.9				16	2	8.0
	<b>Total</b>	<b>3,339</b>	<b>53</b>	<b>63.0</b>				<b>16</b>	<b>2</b>	<b>8.0</b>
Fall 2012	Lower	1,332	12	111.0						
	Upper	1,634	24	68.1						
	Graduate	78	8	9.8	20	2	10.0	12	2	6.0
	<b>Total</b>	<b>3,044</b>	<b>44</b>	<b>69.2</b>	<b>20</b>	<b>2</b>	<b>10.0</b>	<b>12</b>	<b>2</b>	<b>6.0</b>
Fall 2013	Lower	1,211	10	121.1						
	Upper	1,493	21	71.1						
	Graduate	55	9	6.1	20	2	10.0	10	2	5.0
	<b>Total</b>	<b>2,759</b>	<b>40</b>	<b>69.0</b>	<b>20</b>	<b>2</b>	<b>10.0</b>	<b>10</b>	<b>2</b>	<b>5.0</b>
Fall 2014	Lower	1,284	12	107.0						
	Upper	1,135	19	59.7						
	Graduate	72	10	7.2	23	2	11.5	13	2	6.5
	<b>Total</b>	<b>2,491</b>	<b>41</b>	<b>60.8</b>	<b>23</b>	<b>2</b>	<b>11.5</b>	<b>13</b>	<b>2</b>	<b>6.5</b>
Fall 2015	Lower	977	10	97.7						
	Upper	1,189	14	84.9						
	Graduate	68	10	6.8	19	2	9.5	10	2	5.0
	<b>Total</b>	<b>2,234</b>	<b>34</b>	<b>65.7</b>	<b>19</b>	<b>2</b>	<b>9.5</b>	<b>10</b>	<b>2</b>	<b>5.0</b>

Source: Fall Final Student Instruction Files

College of Human Sciences  
 Department of Family and Child Sciences  
 Fundable Student Credit Hours and FTE



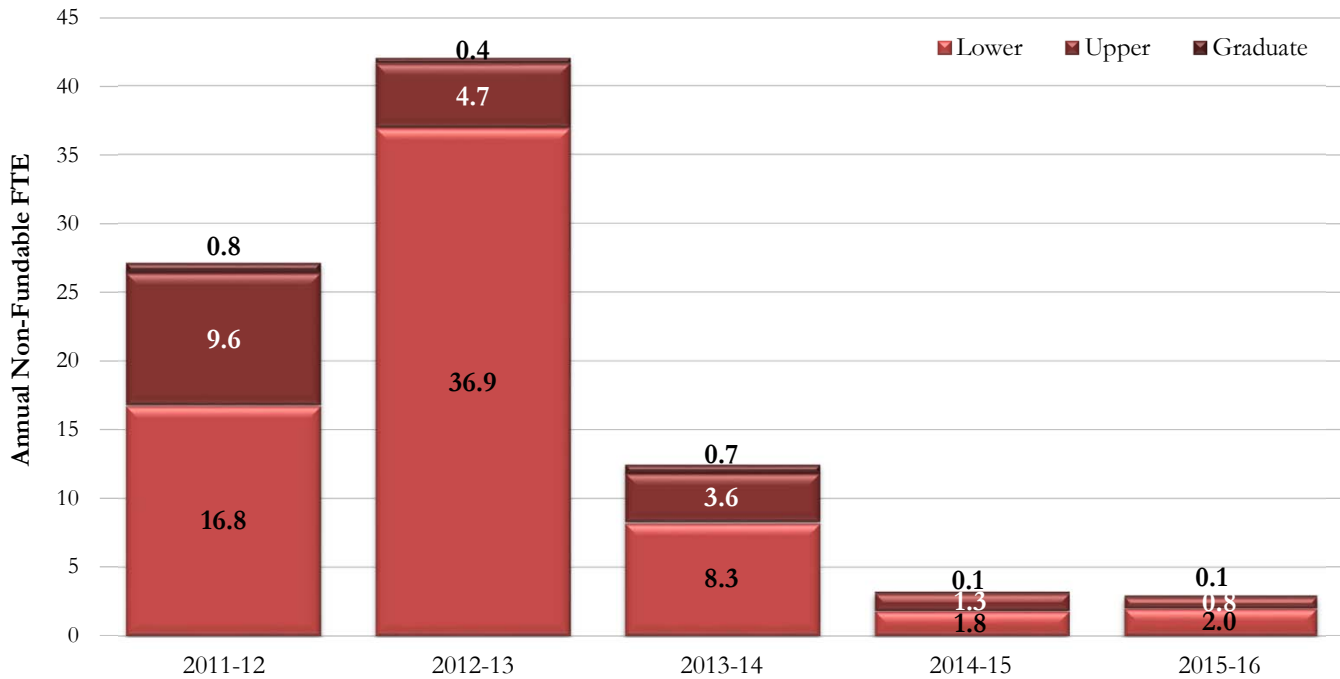
Fundable SCH Produced

Annual Fundable FTE Contribution

Fundable SCH Produced						Annual Fundable FTE Contribution					
Summer	2011	2012	2013	2014	2015	Summer	2011	2012	2013	2014	2015
Lower	1,308	1,020	921	1,179	1,005	Lower	43.6	34.0	30.7	39.3	33.5
Upper	2,132	1,804	1,445	895	1,562	Upper	71.1	60.1	48.2	29.8	52.1
Grad I	25	32	60	6	51	Grad I	1.0	1.3	2.5	0.3	2.1
Grad II	191	245	219	168	130	Grad II	8.0	10.2	9.1	7.0	5.4
<b>Total</b>	<b>3,656</b>	<b>3,101</b>	<b>2,645</b>	<b>2,248</b>	<b>2,748</b>	<b>Total</b>	<b>123.7</b>	<b>105.7</b>	<b>90.5</b>	<b>76.4</b>	<b>93.1</b>
Fall	2011	2012	2013	2014	2015	Fall	2011	2012	2013	2014	2015
Lower	4,188	3,594	3,618	3,837	2,913	Lower	139.6	119.8	120.6	127.9	97.1
Upper	5,279	4,928	4,404	3,393	3,547	Upper	176.0	164.3	146.8	113.1	118.2
Grad I	150	164	115	134	135	Grad I	6.3	6.8	4.8	5.6	5.6
Grad II	340	381	356	228	243	Grad II	14.2	15.9	14.8	9.5	10.1
<b>Total</b>	<b>9,957</b>	<b>9,067</b>	<b>8,493</b>	<b>7,592</b>	<b>6,838</b>	<b>Total</b>	<b>336.0</b>	<b>306.8</b>	<b>287.0</b>	<b>256.1</b>	<b>231.1</b>
Spring	2012	2013	2014	2015	2016	Spring	2012	2013	2014	2015	2016
Lower	3,618	3,138	3,390	3,741	3,654	Lower	120.6	104.6	113.0	124.7	121.8
Upper	5,360	4,696	4,412	4,018	5,098	Upper	178.7	156.5	147.1	133.9	169.9
Grad I	164	170	55	124	101	Grad I	6.8	7.1	2.3	5.2	4.2
Grad II	360	335	314	196	243	Grad II	15.0	14.0	13.1	8.2	10.1
<b>Total</b>	<b>9,502</b>	<b>8,339</b>	<b>8,171</b>	<b>8,079</b>	<b>9,096</b>	<b>Total</b>	<b>321.1</b>	<b>282.2</b>	<b>275.4</b>	<b>272.0</b>	<b>306.1</b>
Annual	2011-12	2012-13	2013-14	2014-15	2015-16	Annual	2011-12	2012-13	2013-14	2014-15	2015-16
Lower	9,114	7,752	7,929	8,757	7,572	Lower	303.8	258.4	264.3	291.9	252.4
Upper	12,771	11,428	10,261	8,306	10,207	Upper	425.7	380.9	342.0	276.9	340.2
Grad I	339	366	230	264	287	Grad I	14.1	15.3	9.6	11.0	12.0
Grad II	891	961	889	592	616	Grad II	37.1	40.0	37.0	24.7	25.7
<b>Total</b>	<b>23,115</b>	<b>20,507</b>	<b>19,309</b>	<b>17,919</b>	<b>18,682</b>	<b>Total</b>	<b>780.8</b>	<b>694.6</b>	<b>653.0</b>	<b>604.4</b>	<b>630.3</b>

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.  
 Source: Final Student Instruction Files (SIF)

College of Human Sciences  
 Department of Family and Child Sciences  
 Non-Fundable Student Credit Hours and FTE



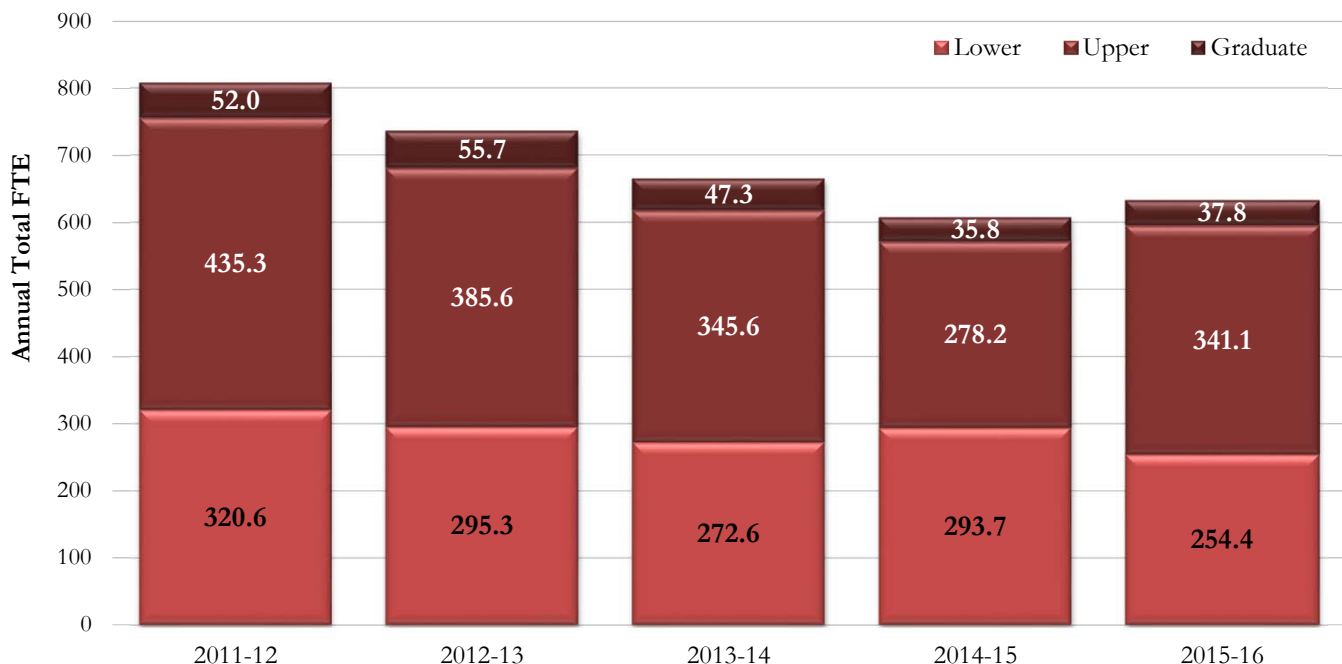
Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

	2011	2012	2013	2014	2015		2011	2012	2013	2014	2015
<b>Summer</b>						<b>Summer</b>					
Lower	3	378	204	18	24	Lower	0.1	12.6	6.8	0.6	0.8
Upper	162	39	30	12	6	Upper	5.4	1.3	1.0	0.4	0.2
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>165</b>	<b>417</b>	<b>234</b>	<b>30</b>	<b>30</b>	<b>Total</b>	<b>5.5</b>	<b>13.9</b>	<b>7.8</b>	<b>1.0</b>	<b>1.0</b>
<b>Fall</b>						<b>Fall</b>					
Lower	300	402	15	15	18	Lower	10.0	13.4	0.5	0.5	0.6
Upper	48	48	30	12	3	Upper	1.6	1.6	1.0	0.4	0.1
Grad I	6	4	6	3	3	Grad I	0.3	0.2	0.3	0.1	0.1
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>354</b>	<b>454</b>	<b>51</b>	<b>30</b>	<b>24</b>	<b>Total</b>	<b>11.9</b>	<b>15.2</b>	<b>1.8</b>	<b>1.0</b>	<b>0.8</b>
<b>Spring</b>						<b>Spring</b>					
Lower	201	327	30	21	18	Lower	6.7	10.9	1.0	0.7	0.6
Upper	78	54	47	15	16	Upper	2.6	1.8	1.6	0.5	0.5
Grad I	12	6	4	0	0	Grad I	0.5	0.3	0.2	0.0	0.0
Grad II	0	0	6	0	0	Grad II	0.0	0.0	0.3	0.0	0.0
<b>Total</b>	<b>291</b>	<b>387</b>	<b>87</b>	<b>36</b>	<b>34</b>	<b>Total</b>	<b>9.8</b>	<b>13.0</b>	<b>3.0</b>	<b>1.2</b>	<b>1.1</b>
<b>Annual</b>						<b>Annual</b>					
Lower	504	1,107	249	54	60	Lower	16.8	36.9	8.3	1.8	2.0
Upper	288	141	107	39	25	Upper	9.6	4.7	3.6	1.3	0.8
Grad I	18	10	10	3	3	Grad I	0.8	0.4	0.4	0.1	0.1
Grad II	0	0	6	0	0	Grad II	0.0	0.0	0.3	0.0	0.0
<b>Total</b>	<b>810</b>	<b>1,258</b>	<b>372</b>	<b>96</b>	<b>88</b>	<b>Total</b>	<b>27.2</b>	<b>42.0</b>	<b>12.5</b>	<b>3.2</b>	<b>3.0</b>

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.  
 Source: Final Student Instruction Files (SIF)

College of Human Sciences  
 Department of Family and Child Sciences  
 Total Student Credit Hours and FTE



**Total SCH Produced**

**Annual Total FTE Contribution**

	2011	2012	2013	2014	2015		2011	2012	2013	2014	2015
<b>Summer</b>						<b>Summer</b>					
Lower	1,311	1,398	1,125	1,197	1,029	Lower	43.7	46.6	37.5	39.9	34.3
Upper	2,294	1,843	1,475	907	1,568	Upper	76.5	61.4	49.2	30.2	52.3
Grad I	25	32	60	6	51	Grad I	1.0	1.3	2.5	0.3	2.1
Grad II	191	245	219	168	130	Grad II	8.0	10.2	9.1	7.0	5.4
<b>Total</b>	<b>3,821</b>	<b>3,518</b>	<b>2,879</b>	<b>2,278</b>	<b>2,778</b>	<b>Total</b>	<b>129.2</b>	<b>119.6</b>	<b>98.3</b>	<b>77.4</b>	<b>94.1</b>
<b>Fall</b>						<b>Fall</b>					
Lower	4,488	3,996	3,633	3,852	2,931	Lower	149.6	133.2	121.1	128.4	97.7
Upper	5,327	4,976	4,434	3,405	3,550	Upper	177.6	165.9	147.8	113.5	118.3
Grad I	156	168	121	137	138	Grad I	6.5	7.0	5.0	5.7	5.8
Grad II	340	381	356	228	243	Grad II	14.2	15.9	14.8	9.5	10.1
<b>Total</b>	<b>10,311</b>	<b>9,521</b>	<b>8,544</b>	<b>7,622</b>	<b>6,862</b>	<b>Total</b>	<b>347.8</b>	<b>321.9</b>	<b>288.8</b>	<b>257.1</b>	<b>231.9</b>
<b>Spring</b>						<b>Spring</b>					
Lower	3,819	3,465	3,420	3,762	3,672	Lower	127.3	115.5	114.0	125.4	122.4
Upper	5,438	4,750	4,459	4,033	5,114	Upper	181.3	158.3	148.6	134.4	170.5
Grad I	176	176	59	124	101	Grad I	7.3	7.3	2.5	5.2	4.2
Grad II	360	335	320	196	243	Grad II	15.0	14.0	13.3	8.2	10.1
<b>Total</b>	<b>9,793</b>	<b>8,726</b>	<b>8,258</b>	<b>8,115</b>	<b>9,130</b>	<b>Total</b>	<b>330.9</b>	<b>295.1</b>	<b>278.4</b>	<b>273.2</b>	<b>307.2</b>
<b>Annual</b>						<b>Annual</b>					
Lower	9,618	8,859	8,178	8,811	7,632	Lower	320.6	295.3	272.6	293.7	254.4
Upper	13,059	11,569	10,368	8,345	10,232	Upper	435.3	385.6	345.6	278.2	341.1
Grad I	357	376	240	267	290	Grad I	14.9	15.7	10.0	11.1	12.1
Grad II	891	961	895	592	616	Grad II	37.1	40.0	37.3	24.7	25.7
<b>Total</b>	<b>23,925</b>	<b>21,765</b>	<b>19,681</b>	<b>18,015</b>	<b>18,770</b>	<b>Total</b>	<b>807.9</b>	<b>736.6</b>	<b>665.5</b>	<b>607.7</b>	<b>633.2</b>

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.  
 Source: Final Student Instruction Files (SIF)

**Department of Family & Child Sciences**  
**E & G Student Credit Hours and Headcount Productivity**  
**By Instructor Type**

	Student					Headcount/					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
<b>Fall 2010</b>						<b>Spring 2011</b>					
Faculty	13.0641	5,352.0	409.7	1,770.0	135.5	12.5605	4,153.9	330.7	1,556	123.9	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	1.0117	1,072.8	1,060.4	679.0	671.1	1.0421	1,213.0	1,164.0	604	579.6	
Graduate Assistants	5.5797	909.2	162.9	682.0	122.2	6.9813	1,462.4	209.5	905	129.6	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>19.6555</b>	<b>7,334.0</b>	<b>373.1</b>	<b>3,131</b>	<b>159.3</b>	<b>20.5839</b>	<b>6,829.3</b>	<b>331.8</b>	<b>3,065</b>	<b>148.9</b>	
<b>Fall 2011</b>						<b>Spring 2012</b>					
Faculty	10.88	4,347.0	399.5	1,437.0	132.0	11.5452	4,176.0	361.7	1,354	117.3	
OPS Regular Faculty	0.1875	0.0	0.0	0.0	0.0	0.4375	399.0	912.0	133	304.0	
OPS Faculty Adjuncts	1.4847	3,654.0	2,461.1	1,218.0	820.4	2.088	3,996.0	1,913.8	1,332	637.9	
Graduate Assistants	10.0237	1,503.0	149.9	1,987.0	198.2	11.2193	966.0	86.1	322	28.7	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>22.58</b>	<b>9,504.0</b>	<b>420.9</b>	<b>4,642</b>	<b>205.6</b>	<b>25.29</b>	<b>9,537.0</b>	<b>377.1</b>	<b>3,141</b>	<b>124.2</b>	
<b>Fall 2012</b>						<b>Spring 2013</b>					
Faculty	10.598	4,811.0	454.0	1,578	148.9	11.153	4,845.0	434.4	1,607	144.1	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0.1575	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.9083	2,730.0	3,005.6	910	1,001.9	1.0003	2,766.0	2,765.2	922	921.7	
Graduate Assistants	9.8069	1,572.0	160.3	524	53.4	8.3204	417.0	50.1	139	16.7	
A & P / USPS	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
	<b>21.3132</b>	<b>9,113.0</b>	<b>427.6</b>	<b>3,012</b>	<b>141.3</b>	<b>20.6312</b>	<b>8,028.0</b>	<b>389.1</b>	<b>2,668</b>	<b>129.3</b>	
<b>Fall 2013</b>						<b>Spring 2014</b>					
Faculty	12.9771	4,675.0	360.2	1,563.0	120.4	11.7558	3,606.2	306.8	1,105	94.0	
OPS Regular Faculty	0.3248	24.0	73.9	8.0	24.6	0.2719	126.0	463.4	60	220.7	
OPS Faculty Adjuncts	1.4848	2,337.0	1,573.9	779.0	524.6	2.0001	3,099.0	1,549.4	1,033	516.5	
Graduate Assistants	7.4185	1,452.0	195.7	484.0	65.2	6.237	1,116.0	178.9	372	59.6	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>22.2052</b>	<b>8,488.0</b>	<b>382.3</b>	<b>2,834</b>	<b>127.6</b>	<b>20.2648</b>	<b>7,947.2</b>	<b>392.2</b>	<b>2,570</b>	<b>126.8</b>	
<b>Fall 2014</b>						<b>Spring 2015</b>					
Faculty	13.7283	6,306.1	459.4	2,300.0	167.5	12.8338	5,755.0	448.4	1,907	148.6	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0.3281	30.0	91.4	10	30.5	
OPS Faculty Adjuncts	1.2144	552.0	454.5	184.0	151.5	0.4235	132.0	311.7	44	103.9	
Graduate Assistants	3.38643	180.0	53.2	60.0	17.7	4.8753	522.0	107.1	174	35.7	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	<b>18.3291</b>	<b>7,038.1</b>	<b>384.0</b>	<b>2,544</b>	<b>138.8</b>	<b>18.4607</b>	<b>6,439.0</b>	<b>348.8</b>	<b>2,135</b>	<b>115.7</b>	



**Family & Child Sciences - E&G Faculty Course & Hours**

Fall 2010 - Spring 2011:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Barlow, L.	9071	2.22	625.5	17.0	642.5	226	0	226	2	1	3
Blair, B.	9003	1.99	435.0	27.0	462.0	145	9	154	2	1	3
Cui, M.	9002	1.99	216.0	97.0	313.0	72	25	97	2	3	5
Denton, W.	9001	2.24	0.0	51.0	51.0	0	31	31	0	4	4
Fincham, F.	9009	1.25	0.0	12.0	12.0	0	4	4	0	2	2
Gonzales Backen, M.	9003	2.78	1,308.0	42.0	1,350.0	381	14	395	4	1	5
Greene, K.	9060	1.72	1,616.3	10.0	1,626.3	635	5	640	5	1	6
Holtrop, K.	9003	1.99	171.0	39.0	210.0	57	15	72	1	3	4
Jeter, N.	9060	1.69	2,494.5	0.0	2,494.5	863	0	863	7	0	7
Krantz, M.	9001	1.99	2,988.0	0.0	2,988.0	996	0	996	6	0	6
Lucier-Greer, M.	9003	1.99	612.0	69.0	681.0	204	18	222	5	4	9
Mcwey, L.	9001	1.99	0.0	9.0	9.0	0	3	3	0	1	1
Mcwey, L.	9002	0.50	0.0	9.0	9.0	0	3	3	0	1	1
Pasley, B.	9001	0.50	0.0	3.0	3.0	0	.	0	0	1	1
Purvis Montford, E.	9003	1.37	844.8	0.0	844.8	249	0	249	5	0	5
Ralston, P.	9001	1.67	9.0	18.0	27.0	3	6	9	2	2	4
Rehm, M.	9002	1.99	468.0	51.0	519.0	156	17	173	4	1	5
Avg. per Faculty		1.76	693.4	26.7	720.1	235	9	243	3	2	4
Grand Total		29.9	11,788.1	454.0	12,242.1	3,987	150	4,137	45	26	71

*Excludes any course offered by the College of Medicine.*

*\* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

*FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.*

**Family & Child Sciences - E&G Faculty Course & Hours**

Fall 2010 - Spring 2011:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Barlow, L.	9071	2.22	24.0	9.0	33.0	8	3	11	6	4	10
Blair, B.	9003	1.99	.	.	.	.	.	.	.	.	.
Cui, M.	9002	1.99	0.0	40.0	40.0	0	8	8	.	6	6
Denton, W.	9001	2.24	3.0	11.0	14.0	1	3	4	1	4	5
Fincham, F.	9009	1.25	23.0	13.0	36.0	8	5	13	6	5	11
Gonzales Backen, M.	9003	2.78	0.0	27.0	27.0	0	4	4	.	4	4
Greene, K.	9060	1.72	.	.	.	.	.	.	.	.	.
Holtrop, K.	9003	1.99	1.0	0.0	1.0	1	0	1	1	.	1
Jeter, N.	9060	1.69	.	.	.	.	.	.	.	.	.
Krantz, M.	9001	1.99	.	.	.	.	.	.	.	.	.
Lucier-Greer, M.	9003	1.99	19.0	13.0	32.0	7	5	12	2	5	7
Mcwey, L.	9001	1.99	7.0	120.0	127.0	1	15	16	2	11	13
Mcwey, L.	9002	0.50	7.0	120.0	127.0	1	15	16	2	11	13
Pasley, B.	9001	0.50	17.0	72.0	89.0	0	0	0	1	7	8
Purvis Montford, E.	9003	1.37	.	.	.	.	.	.	.	.	.
Ralston, P.	9001	1.67	.	.	.	.	.	.	.	.	.
Rehm, M.	9002	1.99	0.0	8.0	8.0	0	4	4	.	3	3
Avg. per Faculty		1.76	9.2	39.4	48.5	2	6	8	3	6	7
Grand Total		29.9	101.0	433.0	534.0	27	62	89	21	60	81

*Excludes any course offered by the College of Medicine.*

*\* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

*FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.*

**Family & Child Sciences - E&G Faculty Course & Hours**

Fall 2010 - Spring 2011:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Barlow, L.	9071	2.22	649.5	26.0	675.5	234	3	237	8	5	13
Blair, B.	9003	1.99	435.0	27.0	462.0	145	9	154	2	1	3
Cui, M.	9002	1.99	216.0	137.0	353.0	72	33	105	2	9	11
Denton, W.	9001	2.24	3.0	62.0	65.0	1	34	35	1	8	9
Fincham, F.	9009	1.25	23.0	25.0	48.0	8	9	17	6	7	13
Gonzales Backen, M.	9003	2.78	1,308.0	69.0	1,377.0	381	18	399	4	5	9
Greene, K.	9060	1.72	1,616.3	10.0	1,626.3	635	5	640	5	1	6
Holtrop, K.	9003	1.99	172.0	39.0	211.0	58	15	73	2	3	5
Jeter, N.	9060	1.69	2,494.5	0.0	2,494.5	863	0	863	7	0	7
Krantz, M.	9001	1.99	2,988.0	0.0	2,988.0	996	0	996	6	0	6
Lucier-Greer, M.	9003	1.99	631.0	82.0	713.0	211	23	234	7	9	16
Mcwey, L.	9001	1.99	7.0	129.0	136.0	1	18	19	2	12	14
Mcwey, L.	9002	0.50	7.0	129.0	136.0	1	18	19	2	12	14
Pasley, B.	9001	0.50	17.0	75.0	92.0	0	0	0	1	8	9
Purvis Montford, E.	9003	1.37	844.8	0.0	844.8	249	0	249	5	0	5
Ralston, P.	9001	1.67	9.0	18.0	27.0	3	6	9	2	2	4
Rehm, M.	9002	1.99	468.0	59.0	527.0	156	21	177	4	4	8
Avg. per Faculty		1.76	699.4	52.2	751.5	236	12	249	4	5	9
Grand Total		29.9	11,889.1	887.0	12,776.1	4,014	212	4,226	66	86	152

*Excludes any course offered by the College of Medicine.*

*\* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

*FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.*

**Family & Child Sciences - E&G Faculty Course & Hours**

Fall 2014 - Spring 2015: Organized Courses (C, D, & L)											
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Barlow, L.	9071	1.22	625.5	0.0	625.5	226	0	226	2	0	2
Blair, B.	9003	1.99	435.0	27.0	462.0	145	9	154	2	1	3
Cui, M.	9002	1.99	216.0	97.0	313.0	72	25	97	2	3	5
Denton, W.	9001	1.99	0.0	51.0	51.0	0	31	31	0	4	4
Fincham, F.	9009	1.25	0.0	12.0	12.0	0	4	4	0	2	2
Gonzales Backen, M.	9003	1.99	1,143.0	42.0	1,185.0	381	14	395	3	1	4
Greene, K.	9060	1.72	1,616.3	10.0	1,626.3	635	5	640	5	1	6
Holtrop, K.	9003	1.99	171.0	39.0	210.0	57	15	72	1	3	4
Jeter, N.	9060	1.69	2,494.5	0.0	2,494.5	863	0	863	7	0	7
Krantz, M.	9001	1.99	2,988.0	0.0	2,988.0	996	0	996	6	0	6
Lucier-Greer, M.	9003	1.99	612.0	69.0	681.0	204	18	222	5	4	9
Mcwey, L.	9001	1.99	0.0	9.0	9.0	0	3	3	0	1	1
Purvis Montford, E.	9003	0.92	597.8	0.0	597.8	249	0	249	3	0	3
Ralston, P.	9001	1.67	9.0	18.0	27.0	3	6	9	2	2	4
Rehm, M.	9002	1.99	468.0	51.0	519.0	156	17	173	4	1	5
Avg. per Faculty		1.76	758.4	28.3	786.7	266	10	276	3	2	4
Grand Total		26.4	11,376.1	425.0	11,801.1	3,987	147	4,134	42	23	65

*Excludes any course offered by the College of Medicine.*

*\* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

*FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.*

**Family & Child Sciences - E&G Faculty Course & Hours**

Fall 2014 - Spring 2015:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Barlow, L.	9071	1.22	21.0	6.0	27.0	8	3	11	5	3	8
Blair, B.	9003	1.99	.	.	.	.	.	.	.	.	.
Cui, M.	9002	1.99	0.0	40.0	40.0	0	8	8	.	6	6
Denton, W.	9001	1.99	3.0	8.0	11.0	1	3	4	1	3	4
Fincham, F.	9009	1.25	23.0	13.0	36.0	8	5	13	6	5	11
Gonzales Backen, M.	9003	1.99	0.0	27.0	27.0	0	4	4	.	4	4
Greene, K.	9060	1.72	.	.	.	.	.	.	.	.	.
Holtrop, K.	9003	1.99	1.0	0.0	1.0	1	0	1	1	.	1
Jeter, N.	9060	1.69	.	.	.	.	.	.	.	.	.
Krantz, M.	9001	1.99	.	.	.	.	.	.	.	.	.
Lucier-Greer, M.	9003	1.99	19.0	13.0	32.0	7	5	12	2	5	7
Mcwey, L.	9001	1.99	3.0	75.0	78.0	1	15	16	1	8	9
Purvis Montford, E.	9003	0.92	.	.	.	.	.	.	.	.	.
Ralston, P.	9001	1.67	.	.	.	.	.	.	.	.	.
Rehm, M.	9002	1.99	0.0	8.0	8.0	0	4	4	.	3	3
Avg. per Faculty		1.76	7.8	21.1	28.9	3	5	8	3	5	6
Grand Total		26.4	70.0	190.0	260.0	26	47	73	16	37	53

*Excludes any course offered by the College of Medicine.*

*\* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

*FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.*

**Family & Child Sciences - E&G Faculty Course & Hours**

Fall 2014 - Spring 2015:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Barlow, L.	9071	1.22	646.5	6.0	652.5	234	3	237	7	3	10
Blair, B.	9003	1.99	435.0	27.0	462.0	145	9	154	2	1	3
Cui, M.	9002	1.99	216.0	137.0	353.0	72	33	105	2	9	11
Denton, W.	9001	1.99	3.0	59.0	62.0	1	34	35	1	7	8
Fincham, F.	9009	1.25	23.0	25.0	48.0	8	9	17	6	7	13
Gonzales Backen, M.	9003	1.99	1,143.0	69.0	1,212.0	381	18	399	3	5	8
Greene, K.	9060	1.72	1,616.3	10.0	1,626.3	635	5	640	5	1	6
Holtrop, K.	9003	1.99	172.0	39.0	211.0	58	15	73	2	3	5
Jeter, N.	9060	1.69	2,494.5	0.0	2,494.5	863	0	863	7	0	7
Krantz, M.	9001	1.99	2,988.0	0.0	2,988.0	996	0	996	6	0	6
Lucier-Greer, M.	9003	1.99	631.0	82.0	713.0	211	23	234	7	9	16
Mcwey, L.	9001	1.99	3.0	84.0	87.0	1	18	19	1	9	10
Purvis Montford, E.	9003	0.92	597.8	0.0	597.8	249	0	249	3	0	3
Ralston, P.	9001	1.67	9.0	18.0	27.0	3	6	9	2	2	4
Rehm, M.	9002	1.99	468.0	59.0	527.0	156	21	177	4	4	8
Avg. per Faculty		1.76	763.1	41.0	804.1	268	13	280	4	4	8
Grand Total		26.4	11,446.1	615.0	12,061.1	4,013	194	4,207	58	60	118

*Excludes any course offered by the College of Medicine.*

*\* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

*FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.*

**Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant**

**College of Human Sciences**

*Family & Child Sciences*

	2011-12	2012-13	2013-14	2014-15	2015-16
<b>Filled 9 and 12 Month Faculty</b>					
Sum of FTE	12.55	11.55	14.00	11.50	14.50
Sum of PersonYr	9.52	8.77	10.71	8.72	10.96
Sum of Rate	\$ 1,126,910	\$ 1,035,223	\$ 1,201,758	\$ 1,069,845	\$ 1,259,347
<b>Filled Staff Support</b>					
Sum of FTE	2.00	2.00	2.00	2.00	1.00
Sum of PersonYr	2.00	2.00	2.00	2.00	1.00
Sum of Rate	\$ 64,375	\$ 56,060	\$ 58,860	\$ 62,210	\$ 40,536
<b>Summer Faculty</b>					
Sum of FTE	2.18	2.60	2.36	1.57	3.20
Sum of PersonYr	0.20	0.25	0.17	0.16	0.34
Sum of Rate	\$ 23,623	\$ 31,422	\$ 23,911	\$ 19,014	\$ 37,793
<b>Vacant &amp; Reserve Faculty</b>					
Sum of FTE		2.00	0.00	2.00	1.00
Sum of PersonYr		1.49	0.00	1.49	0.75
Sum of Rate		\$ 132,163	\$ 3,294	\$ 196,216	\$ 60,666
<b>Total Sum of FTE</b>	<b>16.73</b>	<b>18.15</b>	<b>18.36</b>	<b>17.07</b>	<b>19.70</b>
<b>Total Sum of PersonYr</b>	<b>11.72</b>	<b>12.51</b>	<b>12.88</b>	<b>12.37</b>	<b>13.05</b>
<b>Total Sum of Rate</b>	<b>\$ 1,214,908</b>	<b>\$ 1,254,868</b>	<b>\$ 1,287,823</b>	<b>\$ 1,347,285</b>	<b>\$ 1,398,342</b>

This report includes department ID 136000

**E & G Expenditures by Budget Category , By Object Code, Department within Colleges**

**College of Human Sciences**

*Department of family & child Sciences*

		<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>SALARY</b>	FACULTY	\$ 1,409,835	\$ 1,098,255	\$ 1,009,559	\$ 1,116,119	\$ 1,222,384
	A&P		\$ 2,314			
	USPS	\$ 55,532	\$ 52,658	\$ 55,846	\$ 61,946	\$ 47,709
	FRINGE BENEFITS	\$ 368,578	\$ 300,057	\$ 277,048	\$ 350,496	\$ 389,219
	OTHER SALARY			\$ 594	\$ 1,808	\$ 5,000
	<b>SALARY Total</b>	<b>\$ 1,833,945</b>	<b>\$ 1,453,284</b>	<b>\$ 1,343,047</b>	<b>\$ 1,530,369</b>	<b>\$ 1,664,312</b>
<b>EXPENSE</b>	CONSULTING & OTH	\$ 37	\$ 56	\$ 755		\$ 6,420
	EDUCATIONAL SUPPLIES		\$ 68		\$ 58	\$ 129
	EQUIPMENT & BOOK	\$ 531	\$ 1,566	\$ 1,687	\$ 2,439	\$ 11,181
	EXPENSE OTHER			\$ 116	\$ 444	\$ 278
	INSURANCE & BENE	\$ 882	\$ 870	\$ 624	\$ 975	
	MAINT & HEATING SUPPLIES				\$ 61	
	OFFICE SUPPLIES	\$ 1,710	\$ 2,693	\$ 2,091	\$ 2,541	\$ 1,589
	OTHER CURRENT CF	\$ 304	\$ 5,200	\$ 2,945	\$ 630	\$ 593
	OTHER MATERIALS	\$ 1,028	\$ 12	\$ 2,558	\$ 1,803	\$ 272
	POSTAGE	\$ 191	\$ 193			
	PRINTING	\$ 334	\$ 120	\$ 603	\$ 452	\$ 261
	RENTAL OF BUILDINGS		\$ 81	\$ 480	\$ 460	\$ 615
	RENTAL OF EQUIPM	\$ 2,419	\$ 4,680	\$ 4,631	\$ 4,010	\$ 4,186
	REPAIRS & MAINTEN	\$ 72	\$ 700	\$ 620	\$ 212	\$ 4,210
	TELEPHONE	\$ 6,257	\$ 5,650	\$ 6,261	\$ 6,700	\$ 8,458
	TRAVEL	\$ 2,824	\$ 2,423	\$ 13,340	\$ 9,725	\$ 8,702
	<b>EXPENSE Total</b>	<b>\$ 16,589</b>	<b>\$ 24,312</b>	<b>\$ 36,711</b>	<b>\$ 30,510</b>	<b>\$ 46,894</b>
<b>OPS</b>	ADJUNCT FACULTY	\$ 46,833	\$ 88,021			
	FACULTY ADJUNCTS			\$ 73,118	\$ 87,154	\$ 23,535
	FRINGE BENEFITS			\$ 1,448	\$ 1,350	\$ 342
	GRAD ASST	\$ 168,448	\$ 222,946	\$ 316,394	\$ 280,637	\$ 204,424
	OPS FACULTY	\$ 3,525	\$ 10,647			
	OPS FRINGE BENEFIT	\$ 956	\$ 1,453			
	OPS OTHER	\$ 15,676		\$ 10,107	\$ 12,222	\$ 2,157
	<b>OPS Total</b>	<b>\$ 235,438</b>	<b>\$ 323,067</b>	<b>\$ 401,067</b>	<b>\$ 381,363</b>	<b>\$ 230,458</b>
<b>Grand Total</b>		<b>\$ 2,085,972</b>	<b>\$ 1,800,663</b>	<b>\$ 1,780,825</b>	<b>\$ 1,942,242</b>	<b>\$ 1,941,664</b>

note: this report includes department ID 136000,136001



College of Human Sciences  
 Department of Family and Child Sciences  
 Graduate Admissions

CIP: 190701 (Master's) & 190101 (Doctorate)			2011-12			2012-13			2013-14			2014-15			2015-16			
Level	Gender	Citizenship	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	
Master's (CIP 190701)	Female	Domestic	15	7	6	15	7	4	11	4	1	13	11	9	6	4	2	
		International	0	0	0	1	1	0	3	1	0	1	0	0	0	0	0	0
	Male	Domestic	0	0	0	2	1	1	1	0	0	0	0	0	0	0	0	0
		International	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
<b>Master's Total</b>			<b>15</b>	<b>7</b>	<b>6</b>	<b>18</b>	<b>9</b>	<b>5</b>	<b>15</b>	<b>5</b>	<b>1</b>	<b>14</b>	<b>11</b>	<b>9</b>	<b>7</b>	<b>4</b>	<b>2</b>	
Doctorate (CIP 190101)	Female	Domestic	2	0	0	2	0	0	2	2	0	2	1	0	3	3	3	
		International	2	1	1	0	0	0	2	0	0	2	0	0	0	0	0	0
	Male	Domestic	2	0	0	1	0	0	1	0	0	2	2	1	1	1	1	1
		International	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
<b>Doctorate Total</b>			<b>6</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>4</b>	
<b>Grand Total</b>			<b>21</b>	<b>8</b>	<b>7</b>	<b>21</b>	<b>9</b>	<b>5</b>	<b>20</b>	<b>7</b>	<b>1</b>	<b>21</b>	<b>14</b>	<b>10</b>	<b>11</b>	<b>8</b>	<b>6</b>	

CIP: 511505			2011-12			2012-13			2013-14			2014-15			2015-16		
Level	Gender	Citizenship	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Doctorate	Female	Domestic	12	6	5	6	1	1	7	3	3	13	6	4	21	9	4
		International	2	0	0	1	0	0	0	0	0	2	1	1	3	0	0
	Male	Domestic	5	1	1	5	3	3	2	1	1	4	2	1	2	2	1
		International	1	0	0	2	1	1	1	0	0	0	0	0	1	0	0
<b>Doctorate Total</b>			<b>20</b>	<b>7</b>	<b>6</b>	<b>14</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>4</b>	<b>4</b>	<b>19</b>	<b>9</b>	<b>6</b>	<b>27</b>	<b>11</b>	<b>5</b>

Source: Admissions Files

College of Human Sciences  
 Department of Family and Child Sciences  
 Graduate Admissions - Average GRE and College GPA

Enrolled New Graduate Students

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
190701 (Master's) and 190101 (Doctorate)	2011-12	7	589	469	1057	7	3.8
	2012-13	2	555	470	1025		
	2012-13*	3	148	154	302	5	3.5
	2013-14*	1	150	156	306	1	3.8
	2014-15*	10	147	149	296	10	3.4
	2015-16*	5	147	155	302	6	3.5

\*FSU began using GRE 2 scores in 2012-13. Some students took the GRE in a prior year, and are not included in the averages. For 2012-13, both totals are included in the above chart. Excluded in 2013-14: 0 students; in 2014-15: 0 students; excluded in 2015-16: 1 student.

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
511505	2011-12	6	660	485	1145	6	4.0
	2012-13	3	727	563	1290		
	2013-14	3	607	450	1057		
	2012-13*	2	147	154	301	5	3.9
	2013-14*	1	151	148	299	4	3.9
	2014-15*	5	148	149	297	6	3.9
	2015-16*	5	149	151	300	5	3.9

\*FSU began using GRE 2 scores in 2012-13. Some students took the GRE in a prior year, and are not included in the averages. For 2012-13 and 2013-14, both totals are included in the above chart. Excluded in 2014-15: 1 student; excluded in 2015-16: 0 students.

Source: Admissions Files